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d okf"kd y[k i j h { k k ifronu ckjA

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- 2 l g k; d fu; U= d ½ y[k i j h { k k } i Hkkj h vd{ k. k ; k tuk fgekpy in" k foi.ku ckM
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dk lkj

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1	foi.ku ckM }kj k fofHkUu e.Mh lfevr;k d fy, djok, x; fMikftV dk;k gr iklr jkf" k d lek;ktu e vUvj ik;k tkuk	` 197-97	5
2	vk;dj okil h %Income Tax Refundable Account%dh jkf" k dk lek;ktu u djuk	` 44-06	6
3	fuek.k dk;k d fy, nh xb vfxe jkf" k d mi;kfxrk iek.k i= iklr u djuk	` 47-72	7
4	foi.ku lfevr;k dk nh xb lgk;rk@_.k dh jkf" k o lyh gr "k" k n" kku okj	` 125-52	8
5	depkfj;k@vf/kdkfj;k o vU; enk d fy, fn; x; vfxe dk lek;ktu gr "k" k ik;k tkuk	` 3-43	9

fgekpy in”k jkT; df”k foi.ku ckM] foi.ku Hkou] [kyhuh] f”keyk&2 d y[kkvk

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1	ijk&6 %3½	fu.khr	
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3	ijk&9 %1½	fu.khr	
4	ijk&11 %1½	v”kr% fu.khr	%Jh v”kkd oÜk I] dfu”B vfHk;Ur k rFkk Jh ,e0lh0 Fkke I] dfu”B vfHk;Ur k d Øe”k% `14953 rFkk `16428 d ifrfu;fDr Hkr olyh gr “k”k g½
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13	ijk&24 ¼1½	vf.u.kh.r	
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15	ijk&25	v”kr” fu.kh.r	¼ Jh ,e0lh0 Fkke l] dfu”B vfHk;Urk l `1615 dh olyh “k”k g½
16	ijk&30	vf.u.kh.r	¼Jh l [k jke dfu”B vfHk;Urk dk Hkxrku dh xb `95316-00 lek;ktu gr “k”k g½
17	ijk&31 ¼2½	vf.u.kh.r	
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19	ijk&33 ¼1½ ¼2½	vf.u.kh.r	
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21	ijk&33 ¼5 l 17½	vf.u.kh.r	
22	ijk&34 ¼1 l 14½	vf.u.kh.r	
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27	ijk&37 ¼1¼¼2¼¼3¼¼4½	fu.kh.r	
28	ijk&40 ¼1 l 4½	vf.u.kh.r	
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31	ijk&48 ¼1 l 2½	vf.u.kh.r	
32	ijk&50	vf.u.kh.r	
33	ijk&51	vf.u.kh.r	
34	ijk&52 ¼1 l 11½	vf.u.kh.r	
35	ijk&56 ¼3] 4½	vf.u.kh.r	
36	ijk&59 ¼1] 2] 5½	vf.u.kh.r	
37	ijk&61 ¼3½	vf.u.kh.r	
38	ijk&76	fu.kh.r	
39	ijk&83¼5¼¼6¼¼7¼¼8¼¼9½ ¼[k¼¼10¼¼11¼¼12½	fu.kh.r	
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8	ijk&20 $\frac{1}{4}M^{\frac{1}{2}}$	vfuf.khr	
9	ijk&22 $\frac{1}{4}1^{\frac{1}{2}}$ $\frac{1}{4}2^{\frac{1}{2}}3^{\frac{1}{2}}$ $\frac{1}{4}d^{\frac{1}{2}}4^{\frac{1}{2}}$	vfuf.khr	
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12	ijk&27 $\frac{1}{4}1^{\frac{1}{2}}2^{\frac{1}{2}}$	vfuf.khr	
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24	ijk&46	vfuf.khr	
25	ijk& 47	vfuf.khr	
26	ijk& 48	vfuf.khr	
27	ijk&49	vfuf.khr	

28	ijk&50	vf.u.kh.r
29	ijk&53	vf.u.kh.r

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1	ijk&4	fu.kh.r
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22	ijk&28	vf.u.kh.r
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5	i j k & 11	vf u.kh r
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10	i j k & 19	vf u.kh r
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3	i j k & 9	vf u.kh r
4	i j k & 10	vf u.kh r
5	i j k & 11	vf u.kh r
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7	i j k & 13	vf u.kh r
8	i j k & 14	fu.kh r
9	i j k & 15	vf u.kh r
10	i j k & 16	vf u.kh r
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12	ijk&20	vf.u.kh.r
13	ijk&21	vf.u.kh.r
14	ijk&22	vf.u.kh.r
15	ijk&23	vf.u.kh.r
16	ijk&24	vf.u.kh.r

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6	ijk&14	fu.kh.r
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8	ijk&16	vf.u.kh.r

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- 1 Jh cIUr flg] lgk;d fu;U=d 1-3-10 I 17-4-10
- 2 Jh lu jke jUtU] lgk;d fu;U=d 24-4-10 I 13-7-10
- 3 Jh txthr flg ifV;ky] lgk;d fu;U=d 28-7-10 I 31-3-2011
- 4 Jh pr jke Bkdj] dfu”B y[kk ijh{k d 1-4-10 I 13-9-2010
- 5 Jhefr itk] dfu”B y[kk ijh{k 13-9-10 I 31-3-2011

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3 vd{k.k "kYd&

fgekpy in" k jkT; foi.ku ckM d y[kkvk vof/k 1-4-2010 l 31-3-2011 dh y[kk ijh{kk gr vd{k.k "kYd `11[22]635 %X;kjg yk[k ckbI gtkj N l k ifUr l : i; %curk gA vd{k.k "kYd dh jkT" k pd l [; k 246648 fnukd 9-9-2011 }kjk fun"kd] LFkkuh; y[kk ijh{kk foHkkx] fgekpy in" k f"keyk&171009 d dk;ky; e tek djok nh xb gA

4 Annual Accounts:-

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(ii) Financial Analysis on the Audit Report of H.P State Agricultural Marketing Board Shimla for the period 4/2010 to 3/2011.

Financial Data for the last three years

Income (in Lakh)

Period	Share of Market fees from APMC	Interest on FDR"s and Saving A/C	Other Income	Total
2008-09	449.53	73.63	13.95	537.11
2009-10	400.68	101.90	18.29	520.87
2010-2011	405.42	100.98	4.15	510.55

Expenditure (in Lakh)

Period	Salary +wages	Admn. Charges	Vehicle R+M	Other Exp.	Excess of Income over Exp.	Total
2008-09	113.53 (21.13%)	35.26 (6.56%)	6.03 (1.12%)	23.48	358.81	537.11
2009-10	140.91 (27.05%)	18.15 (3.48%)	6.07 (1.16%)	22.89	332.85	520.87
2010-11	185.70 (36.37%)	27.84 (5.45%)	8.86 (1.76%)	23.07	265.08	510.55

Note:- (Figures mentioned in the brackets are expressed as % of total income)

A review of Financial Data of H.P State Agricultural Marketing Board for the last three years enumerated above reveals that income from share of market remained almost constant in this year 2009-10 & 2010-11 but there is definite decrease in the income of the Board in the year 2009-10 & 2010-11 as compared to 2008-09. The major reasons for this decrease appears to be due to non-realization of out standing market fee, which has accumulated to `55658387/- as on 31.3.11 as per (ifjf"V "[k"). It is pertinent to mention here that as per provisions contained under section – 44 of H.P State, Agricultural and Horticultural produce marketing (Development and Regulation) Act –2005, every market committee is required to charge market fee on sale and purchase of notified Agricultural produce @ (1%) and further as per provisions contained under section 49(3) of the Act, 25% Share of market fee so received is to be deposited by all the market committees with the board.

(iii) Staff/Man power of the Board :-

The position of total sanctioned posts of the Board, filled up post and vacancy position for the last three years is as under:-

Year	Total Sanctioned Post	Filled up posts	Vacant
2008-09	60	41	19
2009-10	60	42	18
2010-11	61	41	20

5 foi.ku ckM }kjk fofHkUu e.Mh lfevr;k d fy, djok, x; fMikftV dk;k gr iklr jkf" k d lek;ktu e ` 197-97 yk[k dk vUvj ik;k tkuk %&

foi.ku ckM }kjk fofHkUu e.Mh lfevr;k d fy, djok, x; fMikftV dk; gr le;≤ ij /ku jkf" k iklr dh xb g rFkk bu dk;k dk fu"ikfnr djoku d mijkUr "Capital Work in Progress" "kh" k d vUrxr n"kk;k tk jgk gA bu dk;k d fu"iknu gr lEcfu/k r lfonkdjkj dk Hkxrku dju d fy, vf/k"kk"kh vfHk;Urk dk vfxe jkf" k Hkxrku dh xb g rFkk "k" k jkf" k dk lfevr&okj cd [kkrk e j[kk x;k n"kk;k x;k gA

foi.ku ckM d ryu i= d vulkj bu fMikftV dk;k gr fofHkUu lfevr;k l iklr jkf" k;k d fo:) fnukd 31-3-2011 dk vulfp&v e `239421314@&"Current Liability" "kh" k d vUrxr vle;k;ftr n"kkb xb gA bld vfrfjDr vulfp&v e gh Bdnkj dk `6165619@&dh Security n; gA bl idkj foi.ku ckM }kjk bu fuek.k

dk;k l lEcfU/kr dy nunkfj;k `239421314\$`6165619%`245586933@&n"kkb gA bu vlek;kftr nunkfj;k d fo: ) vulfp&III e fnukd 31-3-2011 dk `129429057@&d dk; "Capital Work in Progress" "kh" d vUrxr Assests d :i e n"kk, x, g rFkk bld vfrfjDr bu fMikftV dk;k d fu"iknu gr lEcfU/kr lfonkdjk dk Hkxrku dju d fy, vulfp&IV e Assets d :i e fnukd dk vf/k"kk"kh vfHk;Urk d [kk e `96360781@&"k" n"kkb xb gA bl idkj mDr nu nkfj;k `24]55]86]933@&d fo:) foi.ku ckM d Assets d :i e %`12]94]29057\$`96360781%`225789838% n"kk, x, g vFkk fMikftV odl dk;k d vUrxr ckM d [kk e %`245586933&`225789838%`19797095% dk vUrxr ik;k x;kA vr% vUrxr dh bl jkf"kh dh lLFkk LÙkj ij i.k Nkuchu djd bu "kh"kk d vUrxr jkf"kh;k dk feyku i.k foj.k ndj fd;k tk, rFkk bu lHkh jkf"kh;k dk lek;kftr djd vuikyuk l bl foHkkx dk voxr djok;k tk,A

6 **vk;dj okil h %Income Tax Refundable Account% dh `44-06 yk[k dk lek;ktu u djuk&**

foi.ku ckM d ryu i= d "kM;y IV %Current Assets Loans and Advances% y[kk "kh" d vUrxr vk;dj okil h [kk e fnukd 31-3-2011 dk `4406553@&lek;ktu gr "k" n"kkb xb gA bl y[kk "kh" dh tkp iMrky dju ij ik;k x;k fd ;g jkf"kh o" 2004&05 l lfpr gkrh vk jgh g tk fd c<dj fnukd 31-3-2011 dk `4406553@&gk xb gA bl y[kk "kh" d vUrxr vlek;kftr jkf"kh d lek;ktu gr foi.ku ckM }kjk foxr db o"kk l dkb Hkh dkjokb vey e ugh ykb tk jgh gA vr% foi.ku ckM dk l>ko fn;k tkrk g fd bl idj.k e Rofjr dkjokb djuh lfuf"pr dh tk;A

7 **fuek.k dk;k d fy, nh xb vfxe `47-72 yk[k d mi;kfxrk iek.k i= iklr u djuk&**

lLFkk d ryu i= d "kM;y IV %Current Assets Loans and Advances% y[kk "kh" d vUrxr fuek.k dk;k d fy, vfxe jkf"kh [kk e fnukd 31-3-2011 dk `4771990@& "k" n"kkb xb gA bl y[kk "kh" dh tkp iMrky dju ij ik;k x;k fd ;g jkf"kh;k fofHkUu lLFkkvk dk fuek.k dk;k d fu"iknu gr Hkxrku dh xb g yfdu bu jkf"kh;k d mi;kfxrk iek.k i= foi.ku ckM }kjk iklr ugh fd; x; gA vr% Hkxrku dh bl jkf"kh;k d mi;kfxrk iek.k i= iklr fd, tku lfuf"pr fd, tk, rFkk dr dkjokb l vd{k.k dk voxr djok;k tk;A

8 foi.ku lfevr;k dk nh xb lgk;rk@_.k dh `125-52 yk[k olyh gr "k" n"ku okj %&

foi.ku ckM d ryu i= d "kM;y IV %Current Assets Loans and Advances% y[kk "kh" d vUrxr foi.ku lfevr;k dk lgk;rk@_.k [kk e fnukd 31-3-2011 dk `12552400@& n"kk; x; gA bl y[kk "kh" dh tkp iMrky dju ij ik;k x;k fd _.k dh ;g jkf"kk; foi.ku lfevr lkyu o e.Mh dh nh xb gA bl jkf"kk dk i.k fooj.k lyXu ifjf"kv "x" e fn;k x;k gA vr% "k" _.k d lek;ktu@olyh gr vifkr dkjokb vey e ykb tk, rFkk _.k dh jkf"kk dh C;kt lfgr olyh foi.ku lfevr;k d lkFk fd; x; vucU/k dh "krk d vulkj djuk lfuf"pr dh tk,A

9 depkfj;k@vf/kdfj;k o vU; enk d fy, fn; x; vfxe `3-43 yk[k dk lek;ktu gr "k" ik;k tkuk %&

foi.ku ckM d ryu i= "kM;y IV %Advances to Staff% y[kk "kh" d vUrxr House building Advance d vfrfjDr LVkQ vfxe[kkr e fnukd 31-3-2011 dk `343169@&lek;ktu gr "k" n"kkb xb g ft l dk fooj.k fuEu idkj l g%&

1	Jh vjfoUn dekj dfu"B vfHk;Urk	16707
2	Jh t; xkiky Mkboj	5000
3	Jh d".k yky Mkboj	5000
4	Jh txnh" k jkt Mkboj	5000
5	mi fun"kd df"k foHkkx f"keyk	150000
6	Jh ih0,y0"kek	9400
7	Jh d0lh0 vktkn	8400
8	pk; iku gr vfxe	2000
9	Jh dyh jke	13940
10	Jh gl jkt dij	6000
11	Jh l[kjke dfu"B vfHk;Urk	85316
12	,e0Mh0,p0ih0 LVV byDVkfuD l	8600
13	LV"kujh gr vfxe	24546
14	Jh , l-vkj- dk"kk; i	3260
		343169

vr% mijkDr vlek;kftr vfxe jkf"kk; dk lek;ktu u dju dk vkfpr; y[kk ijh[kk dk Li"V fd;k tk; rFkk bl jkf"kk dk lek;ktu djd dr dkjokb l vd{k.k dk voxr djok;k tk;A

10 I h0ih0,Q0 I I EcfU/kr I kof/k tek d vUrxr fuof"kr jkf" e ` 0-61 yk[k dk vUvj ik;k tkuk&

I kof/k tek ;ktuk d vUrxr pky I EifUk %Current Assets)"kh" e vulfp&IV d vUrxr fnukd 31-3-2011 dk `155745141@& fuof"kr dh xb n"kkb xb g tcf d foi.ku ckM }kj iLrr ifjf"V "2&1 d of.kr fooj.k d vulkj fnukd 31-3-2011 dk bl "kh" d vUrxr fofHkUu cdk e `155806305@- fuof"kr dh xb n"kkb xb gA bl idkj bl "kh" d vUrxr I kof/k tek ;ktuk e `61204@= `155806305& `155745101% dk vUvj ik;k x;k ft ldk vkfpR; Li"V fd;k tk;A

11 foi.ku Ifefr;k d fofHkUu cpr [kkrk e iMh `5]32]62035@&d ckj e&

vulfp &IV d vulkj foi.ku Ifefr;k d fofHkUu [kkrk e `53262035@&"k" n"kk, x, gA foi.ku Ifefr;k d cpr [kkrk e fnukd 31-3-12 dk iMh okLrfod jkf" k; dk fooj.k ifjf"V "3&1 rFkk 3&2" ij fn;k x;k gA vd{k.k d nkjku bu [kkrk e n"kkb xb jkf" k; dk cd fooj.kh@cd

IVhfQdV d lFk feyku dju ij ik;k x;k fd dN [kkrk e n"kk, x, "k" cd fooj.kh@cd lFhfQdV e n"kk, x, "k" l ugh feyr g A vr% ije" k fn;k tkrk g fd bu vUvj dk feyku dj d vuikyuk l bl fofHkx dk voxr djok;k tk;A

12 pky nunkfj;k %Current Liabilities Sehedule-V% `6227266@&

fofHkUu lfonkdjk l ifrHkfr l I EcfU/kr `6227266@&dh nunkfj;k vulfp&5 e n"kkb xb gA bu jkf" k; dk ifr 0;fDr@Bdnkj l I EcfU/kr nunkjh dk y[kkvk e foLrr fooj.k miyC/k ugh gA vr% mDr fooj.k r;kj dj d rFkk budk ifrHkfr jftLVj rFkk I EcfU/kr vfHky[k d lFk feyku dj d vd{k.k dk iLrr fd;k tk; rkfd fofHkUu lfonkdjk dh ifrHkfr jkf" k; dh lR;rk dh if"V dh tk l dA

13 I h0ih0,Q0 y[kk e nkf;Ro d vUvj d ckj e&

%i% foi.ku ckM d o" 2010&11 d ryu i= nkf;Ro i{k e vulfp&v e %`46598100\$`27957512\$`97429% `7]46]53]041% nkf;Ro d : i e n"kkb xb g tcf d v"knk;h Hkfo"; fuf/k jftLVj rFkk m l l I EcfU/kr iLrr fooj.kh tk fd ifjf"V "p" ij lyXu g d vulkj mijkDr foUkh; o" d vU e `73381244@&v"knk;h Hkfo"; fuf/k [kkrk d vUrxr n; FkhA bl idkj v"knk;h Hkfo"; e fufek d [kkrk e `1271797@= `74653041& `73381244% nkf;Ro i{k e vf/kd n"kkb xb g ftldk vkfpR; y[kk ij h[kk dk Li"V fd;k tk;A

%ii% bld vfrfjDr mDr vulfp&V e "Wool Fed Shimla" d i{k e n"kkb xb `3979950@&d ckj e Hkh i.k fooj.k rFkk vfHky[k lgr fn;k tk, rFkk ;g Hkh Li"V fd;k tk, fd ;g jkf" k fd l en gr n; gA

14 cpr [kkrk ij iklr C;kt d ckj e&

foi.ku ckM d cpr [kkrk ij iklr C;kt dh jkf" k e fuEufooj.kkul kj
`753341@= fofHkUu foi.ku lfefr;k }kjk fMikftV od gr ckM e tek jkf" k ij iklr

C;kt dh jkf" k d : i e Hkh lfEefyr dh xb g tcf d foi.ku lfefr;k dh fMikftV
od dh jkf" k ij iklr C;kt dh vk; dh x.kuk foi.ku lfefr;k l lfEcfU/kr tek jkf" k
vFkkr "kM;y&III dh tkuh vif{kr FkhA bl idkj okf"kd y[kk e rnkul kj "kf) dh
tkuh vif{kr gA vr% bl idj.k e mfpr dkjokb dh tk, rFkk bl idkj dh
vfuferrk dk nkckjk u nkgjk;k tk,A

0010 foi.ku lfefr dk uke@[kkrk l[;k

C;kt dh iklr

jkf" k ¼½

1	e.Mh lfefr pEck [kkrk l[;k 1648	9442
2	e.Mh lfefr dkxMk [kkrk l[;k 1651	148678
3	e.Mh lfefr dYy [kkrk l[;k 1684	13714
4	e.Mh lfefr fcykl ij [kkrk l[;k 1783	10372
5	e.Mh lfefr lkyu [kkrk l[;k 1834	32923
6	e.Mh lfefr f"keyk [kkrk l[;k 1835	508278
7	e.Mh lfefr fljekj [kkrk l[;k 1956	29934

15 COSAMB New Shimla:-

foi.ku ckM d ryu i= dh vulfp&VIII e Membership of COSAMB New
Shimla "kh" k d vUrxr `100000@&dk [kp n"kk;k x;k g ft ldk vfHky[k lfgr i.k
fooj.k ,o mDr [pk dju dk vkfpr; Li"V fd;k tk,A

16 fjVpelV&

o" k 2010&11 d nkjku `9]37]738@&dh dVkrh ckM d vd{k.k.kk/khu vof/k e
fofHkUu fcyk d iok vd{k.k d nkjku dh xBA

17 fu"d"K&

y[kkvk d j[k j[kko e mfpr l/kkj gr vkUrfjd i;o{k.k dk etcr fd;k
tkuk vko";d g rFkk foi.ku ckM }kjk fofHkUu e.Mh lfefr;k l fnukd 31-3-2011 rd
cgrk;kr e vFkkr `5-57 djKM e.Mh "kYd dk 25 ifr"kr Hkkx olyh gr "k" k g ft l dh
olyh gr fo" k" k ix mBk; tku dh vko";drk g rFkk bl fgekpy in" k df" k foi.ku
vf/kfu;e dh /kkjk 46 ¼½ d vUrxr ikok/kfur i;k tuk gr mi;kx dju dh vko";drk
g

Sd/-

fnukd 05.10.2012

mi fun"kd]
LFkkuh; y[kk ijH{k foHkkx]

